

TOWN OF ASTATULA

Budget Workshop Meeting Agenda

Monday September 9, 2019 at 6:00 pm

Town Council Members

Mayor Robert Natale
Kimberly Kobera
Mitchell Mack
Stephen Cross
Gayle Sikkema

Town Staff

Graham Wells, Town Clerk
Jane Whaley, Deputy Clerk
Chief Wally Hoagland
Tom Wilkes, Town Attorney
Tim Green, Town Planner

Call to Order

Invocation

Pledge of Allegiance

Roll Call

Confirmation of Meeting Notification and acknowledgement of Quorum

Welcome and Introduction of Guests

WORKSHOP FOR THE 2019-2020 BUDGET

Considerations:

1. Proposed changes to the budget since July 29 Workshop
2. Purchase of New Police Vehicle from Impact Fees - \$35,488
3. Purchase of Body Cameras from Impact Fees - \$13,796
4. Reconsideration of Council Pay Increase - \$3,300
5. Distribution of salary increase for police officers - \$0
6. Speed Signs for CR561 and CR48 - \$14,250

ADJOURN