

TOWN OF ASTATULA Final Budget Hearing Agenda

Thursday September 29, 2021 - 7:00 PM TOWN HALL

Town Council Members

Mitchell Mack - Mayor Kimberly Kobera -Vice-Mayor Stephen Cross Gayle Sikkema Orita Issartel

Town Staff

Graham Wells, Town Clerk & Finance Officer Jane Whaley, Deputy Clerk Wally Hoagland, Police Chief Heather Ramos, Town Attorney Tim Green, Town Planner

Call to Order

Invocation

Pledge of Allegiance

Roll Call

Confirmation of Meeting Notification and acknowledgement of Quorum

Welcome and Introduction of Guests

- A. RESOLUTION 2021-18 A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF ASTATULA, FLORIDA, DETERMINING THE AMOUNT AND FIXING THE RATE OF AD VALOREM TAXATION; LEVYING THE ANNUAL PROPERTY TAXES FOR FISCAL YEAR 2021-2022 FOR THE TOWN OF ASTATULA, FLORIDA; PROVIDING FOR AN EFFECTIVE DATE.
- 1. Mayor Mack to read aloud the Resolution title and the following statements:
 - The Taxing Authority is the Town of Astatula
 - The Rolled-Back Rate is 7.1113 mills
 - The Percentage over the Rolled-Back Rate is 5.47 percent
 - The Millage Rate to Be Levied is 7.5000 mills
- 2. Mayor Mack will open for Public Comment and Questions for this issue only
- 3. Mayor Mack will close Public Comment
- 4. Council discussion
- 5. Motion to approve Resolution 2021-18 ROLL CALL VOTE

- B. RESOLUTION 2021-19 A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF ASTATULA, FLORIDA, ADOPTING A FINAL BUDGET FOR THE TOWN OF ASTATULA, FLORIDA, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021, AND ENDING SEPTEMBER 30, 2022, AND ESTABLISHING AN EFFECTIVE DATE.
- 1. Mayor Mack to read aloud the Resolution title and the following statements:

The Final Budget for the Town of Astatula for Fiscal Year 2021-22 to be adopted by Fund Department is as follows:

- General Fund In the amount of \$1,377,756.00
- Transportation Fund In the amount of \$77,430.00
- Infrastructure Fund In the amount of \$190,000.00
- Enterprise (Utility) Fund In the amount of \$179,270.00
- TOTAL ALL FUNDS \$1,824,456.00
- 2. Mayor Mack will open for Public Comment and Questions for this issue only
- 3. Mayor Mack will close Public Comment
- 4. Council discussion
- 5. Motion to approve Resolution 2021-19 ROLL CALL VOTE

C. ADJOURNMENT

Please Note: In accordance with F.S. 286.0105; Any person who desires to appeal any decision or recommendation at this meeting will need a record of the proceedings, and that for such purpose may need to ensure that a verbatim record of the proceedings is made, which includes the testimony and evidence upon which the appeal is based. The Town of Astatula does not prepare or provide this verbatim record. Note: In accordance with the F.S. 286.26; Any Persons with disabilities needing assistance to participate in any of these proceedings should contact Town Hall, 25009 CR 561, Astatula FL 34705, (352) 742-1100 at least two business days in advance of the meeting.