

**TOWN OF ASTATULA
MAYOR AND TOWN
COUNCIL MINUTES**



**FINAL BUDGET HEARING
WEDNESDAY SEPTEMBER 29, 2021
TOWN HALL**

Having been duly advertised as required by law, Mayor Mitchell Mack called the Final Budget Hearing to order at 7:01pm. Mayor Mack gave the invocation and led the Pledge of Allegiance.

Members Present:

Mitchell Mack, Mayor
Kimberly Kobera; arrived 7:03pm after roll call
Stephen Cross
Gayle Sikkema

Also Present:

Graham Wells, Town Clerk
Walter Hoagland, Police Chief

Absent:

Orita Issartel

Roll Call was performed, and it was determined that a quorum was present.

This public hearing is for the purpose of announcing the percentage by which the millage rate differs from the rolled-back rate; and for Council to adopt a final millage rate by Resolution. Council will also adopt the final budget for Fiscal Year 2021-22 by fund department.

RESOLUTION 2021-18 - DETERMINING THE AMOUNT AND FIXING THE RATE OF AD VALOREM TAXATION

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF ASTATULA, FLORIDA, DETERMINING THE AMOUNT AND FIXING THE RATE OF AD VALOREM TAXATION; LEVYING THE ANNUAL PROPERTY TAXES FOR FISCAL YEAR 2021-2022 FOR THE TOWN OF ASTATULA, FLORIDA; PROVIDING FOR AN EFFECTIVE DATE.

A motion to read by title only was made by Councilman Cross and seconded by Councilwoman Sikkema. Mayor Mack read the resolution title and announced the following information as required by Florida Statutes:

- The Taxing Authority is the Town of Astatula
- The Rolled-Back Rate is 7.1113 mills
- The Percentage over the Rolled-Back Rate is 5.47 percent
- The Millage Rate to be Levied is 7.5000 mills

At this point the Mayor opened the meeting for public comment on this issue only; there being no residents present he closed public comment.

It was then opened for Council discussion. There being no questions, the Mayor called for a motion to approve Resolution 2021-18.

MOTION by Councilwoman Sikkema to approval Resolution 2021-18; SECONDED by Councilman Cross

A roll call vote was requested

Councilman Cross - YES

Councilwoman Kobera - YES

Councilwoman Sikkema - YES

Mayor Mack - YES

MOTION CARRIED 4-0

RESOLUTION 2021-19 - ADOPTING A FINAL BUDGET, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021, AND ENDING SEPTEMBER 30, 2022

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF ASTATULA, FLORIDA, ADOPTING A FINAL BUDGET FOR THE TOWN OF ASTATULA, FLORIDA, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021, AND ENDING SEPTEMBER 30, 2022, AND ESTABLISHING AN EFFECTIVE DATE.

A motion to read by title only was made by Councilman Cross and seconded by Councilwoman Sikkema. Mayor Mack read the resolution title and announced the following information as required by Florida Statutes:

The Final Budget for the Town of Astatula for Fiscal Year 2021-22 to be adopted by Fund Department is as follows:

- General Fund – In the amount of \$1,377,756.00
- Transportation Fund – In the amount of \$77,430.00
- Infrastructure Fund – In the amount of \$190,000.00
- Enterprise (Utility) Fund – In the amount of \$179,270.00
- TOTAL ALL FUNDS - \$1,824,456.00

At this point the Mayor opened the meeting for public comment on this issue only; there being no residents present he closed public comment.

It was then opened for Council discussion. Councilman Cross asked if any of the figures had changed. Clerk Wells stated that they were the same as what was approved on the tentative budget.

There being no further discussion, Mayor Mack requested a motion to approve Resolution 2021-19.

MOTION by Councilman Cross to approve Resolution 2021-19; SECONDED by Councilwoman Sikkema

A roll call vote was requested

Councilman Cross - YES

Councilwoman Kobera - YES

Councilwoman Sikkema - YES

Mayor Mack - YES

MOTION CARRIED 4-0

ADJOURNMENT

There being no further business the meeting was adjourned at 7:08 pm.

Respectfully submitted,



Mitchell Mack, Mayor

ATTEST:



Graham Wells, Town Clerk & Finance Officer