TOWN OF ASTATULA MAYOR AND TOWN COUNCIL MINUTES



TENTATIVE BUDGET HEARING THURSDAY SEPTEMBER 15, 2022 TOWN HALL

Having been duly advertised as required by law, Mayor Mitchell Mack called the Tentative Budget Hearing to order at 7:05pm. He gave the invocation and led the Pledge of Allegiance.

Members Present:

Mitchell Mack, Mayor Stephen Cross, Vice-Mayor Orita Issartel Gayle Sikkema Zane Teeters

Also Present:

Graham Wells, Town Clerk Walter Hoagland, Police Chief

Roll Call was performed, and it was determined that a quorum was present.

This public hearing is for the purpose of announcing the percentage by which the millage rate differs from the rolled-back rate; and for Council to adopt a tentative millage rate by Resolution. Council will also adopt the tentative budget for Fiscal Year 2022-23 by fund department.

RESOLUTION 2022-23 - DETERMINING THE AMOUNT AND FIXING THE RATE OF AD VALOREM TAXATION

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF ASTATULA, FLORIDA; ADOPTING A TENTATIVE MILLAGE RATE OF 7.5000 FOR THE TOWN OF ASTATULA FOR AD VALOREM TAXES FOR FISCAL YEAR 2022-2023; PROVIDING FOR AN EFFECTIVE DATE.

Mayor Mack read the resolution title and announced the following information as required by Florida Statutes:

- The Taxing Authority is the Town of Astatula
- The Rolled-Back Rate is 7.0855 mills
- The Percentage over the Rolled-Back Rate is 5.85 percent
- The Millage Rate to be Levied is 7.5000 mills

At this point the Mayor opened the meeting for public comment on this issue only; there being no residents present he closed public comment.

It was then opened for Council discussion. There being no questions, the Mayor called for a motion to approve Resolution 2022-23.

MOTION by Councilman Teeters to approve Resolution 2022-23; SECONDED by Vice-Mayor Cross

A roll call vote was requested

Vice-Mayor Cross - YES
Councilwoman Sikkema - YES
Councilwoman Issartel - YES

Councilman Teeters - YES Mayor Mack - YES

MOTION CARRIED 5-0

RESOLUTION 2022-24 - ADOPTING A TENTATIVE BUDGET, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022, AND ENDING SEPTEMBER 30, 2023

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF ASTATULA, FLORIDA, ADOPTING A TENTATIVE BUDGET FOR THE TOWN OF ASTATULA, FLORIDA, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022, AND ENDING SEPTEMBER 30, 2023, AND ESTABLISHING AN EFFECTIVE DATE.

Mayor Mack read the resolution title and announced the following information as required by Florida Statutes:

The Tentative Budget for the Town of Astatula for Fiscal Year 2022-23 to be adopted by Fund Department is as follows:

- General Fund In the amount of \$1,486,867.00
- Transportation Fund In the amount of \$86,330.00
- Infrastructure Fund In the amount of \$198,000.00
- Enterprise (Utility) Fund In the amount of \$123,039.00
- TOTAL ALL FUNDS \$1.894,236.00

At this point the Mayor opened the meeting for public comment on this issue only; there being none he closed public comment.

It was then opened for Council discussion. Mayor Mack requested a motion to approve Resolution 2022-24.

MOTION by Vice-Mayor Cross to approve Resolution 2022-24; SECONDED by Councilwoman Sikkema.

A roll call vote was requested

Vice-Mayor Cross - YES

Councilwoman Sikkema - YES

Councilwoman Issartel - YES

Councilman Teeters - YES

Mayor Mack - YES

MOTION CARRIED 5-0

The Mayor announced that the final budget hearing would be on September 29, 2022 at 7:00pm at Town Hall.

ADJOURNMENT

There being no further business the meeting was adjourned at 7:32 pm.

Respectfully submitted,

Mitchell Mack, Mayor

ATTEST:

Graham Wells, Town Clerk & Finance Officer