

**TOWN OF ASTATULA**  
**Final Budget Hearing Agenda**  
Thursday September 28, 2023 - 7:00 PM  
TOWN HALL

**Town Council Members**

Mitchell Mack - Mayor  
Stephen Cross -Vice-Mayor  
Gayle Sikkema  
Orita Issartel  
Zane Teeters

**Town Staff**

Graham Wells, Town Clerk & Finance Officer  
Wally Hoagland, Police Chief  
Heather Ramos, Town Attorney

**Call to Order**

**Invocation**

**Pledge of Allegiance**

**Roll Call**

**Confirmation of Meeting Notification and acknowledgement of Quorum**

**A. RESOLUTION 2023-23 - A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF ASTATULA, FLORIDA; ADOPTING A FINAL MILLAGE RATE OF 7.5000 FOR THE TOWN OF ASTATULA FOR AD VALOREM TAXES FOR FISCAL YEAR 2023-2024; PROVIDING FOR AN EFFECTIVE DATE.**

1. Mayor Mack to read aloud the Resolution title and the following statements:

- The Taxing Authority is the Town of Astatula
- The Rolled-Back Rate is 6.4141 mills
- The Percentage over the Rolled-Back Rate is 16.93 percent
- The Millage Rate to Be Levied is 7.5000 mills

2. Mayor Mack will open for Public Comment and Questions for this issue only

3. Mayor Mack will close Public Comment

4. Council discussion

5. Motion to approve Resolution 2023-23 – ROLL CALL VOTE

**B. RESOLUTION 2023-24 - A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF ASTATULA, FLORIDA, ADOPTING A FINAL BUDGET FOR THE TOWN OF ASTATULA, FLORIDA, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023, AND ENDING SEPTEMBER 30, 2024, AND ESTABLISHING AN EFFECTIVE DATE.**

1. Mayor Mack to read aloud the Resolution title and the following statements:

The Final Budget for the Town of Astatula for Fiscal Year 2023-24 to be adopted by Fund and Department is as follows:

- General Fund – In the amount of \$1,796,257.00
- Transportation Fund – In the amount of \$88,600.00
- Infrastructure Fund – In the amount of \$230,000.00
- Enterprise (Utility) Fund – In the amount of \$125,010.00
- TOTAL ALL FUNDS - \$2,239,867.00

2. Mayor Mack will open for Public Comment and Questions for this issue only
3. Mayor Mack will close Public Comment
4. Council discussion
5. Motion to approve Resolution 2023-24 – ROLL CALL VOTE

### **C. ADJOURNMENT**

Please Note: In accordance with F.S. 286.0105; Any person who desires to appeal any decision or recommendation at this meeting will need a record of the proceedings, and that for such purpose may need to ensure that a verbatim record of the proceedings is made, which includes the testimony and evidence upon which the appeal is based. The Town of Astatula does not prepare or provide this verbatim record.  
Note: In accordance with the F.S. 286.26; Any Persons with disabilities needing assistance to participate in any of these proceedings should contact Town Hall, 25009 CR 561, Astatula FL 34705, (352) 742-1100 at least two business days in advance of the meeting.