

**TOWN OF ASTATULA
MAYOR AND TOWN
COUNCIL MINUTES**



**TENTATIVE BUDGET HEARING
THURSDAY SEPTEMBER 14, 2022
TOWN HALL**

Having been duly advertised as required by law, Mayor Mitchell Mack called the Tentative Budget Hearing to order at 7:01pm. The invocation and the Pledge of Allegiance were given at the prior Solid Waste public hearing.

Members Present:

Mitchell Mack, Mayor
Gayle Sikkema
Orita Issartel
Zane Teeters

Absent:

Stephen Cross, Vice-Mayor

Also Present:

Graham Wells, Town Clerk
Walter Hoagland, Police Chief

Roll Call was performed, and it was determined that a quorum was present.

This public hearing is for the purpose of announcing the percentage by which the millage rate differs from the rolled-back rate; and for Council to adopt a tentative millage rate by Resolution. Council will also adopt the tentative budget for Fiscal Year 2023-24 by fund department.

RESOLUTION 2023-17 - DETERMINING THE AMOUNT AND FIXING THE RATE OF AD VALOREM TAXATION FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023, AND ENDING SEPTEMBER 30, 2024

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF ASTATULA, FLORIDA; ADOPTING A TENTATIVE MILLAGE RATE OF 7.5000 FOR THE TOWN OF ASTATULA FOR AD VALOREM TAXES FOR FISCAL YEAR 2023-2024; PROVIDING FOR AN EFFECTIVE DATE.

Mayor Mack read the resolution title and announced the following information as required by Florida Statutes:

- The Taxing Authority is the Town of Astatula
- The Rolled-Back Rate is 6.4141 mills
- The Percentage over the Rolled-Back Rate is 16.93 percent
- The Millage Rate to Be Levied is 7.5000 mills

At this point the Mayor opened the meeting for public comment on this issue only.

David Quiros asked for an explanation on the difference between the rolled-back rate of 6.4141 mills and the proposed millage rate of 7.5000 mills. His question was answered by the Mayor and the Town Clerk. There being no further questions, the Mayor closed public comment.

It was then opened for Council discussion. There being no questions, the Mayor called for a motion to approve Resolution 2023-17.

MOTION by Councilwoman Sikkema to approve Resolution 2023-17; SECONDED by Councilman Teeters

A roll call vote was requested

Sikkema - YES

Issartel - YES

Teeters - YES

Mack - YES

MOTION CARRIED 4-0

RESOLUTION 2023-18 - ADOPTING A TENTATIVE BUDGET, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023, AND ENDING SEPTEMBER 30, 2024

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF ASTATULA, FLORIDA, ADOPTING A TENTATIVE BUDGET FOR THE TOWN OF ASTATULA, FLORIDA, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023, AND ENDING SEPTEMBER 30, 2024, AND ESTABLISHING AN EFFECTIVE DATE.

Mayor Mack read the resolution title and announced the following information as required by Florida Statutes:

The Tentative Budget for the Town of Astatula for Fiscal Year 2023-24 to be adopted by Fund Department is as follows:

- General Fund – In the amount of \$1,796,257.00
- Transportation Fund – In the amount of \$88,600.00
- Infrastructure Fund – In the amount of \$230,000.00
- Enterprise (Utility) Fund – In the amount of \$125,010.00
- TOTAL ALL FUNDS - \$2,239,867.00

At this point the Mayor opened the meeting for public comment on this issue only; there being none he closed public comment.

It was then opened for Council discussion. Mayor Mack requested a motion to approve Resolution 2023-18.

MOTION by Councilwoman Sikkema to approve Resolution 2023-18; SECONDED by Councilwoman Issartel.

A roll call vote was requested

Sikkema - YES

Issartel - YES

Teeters - YES

Mack - YES

MOTION CARRIED 4-0

The Mayor announced that the final budget hearing would be on September 28, 2023 at 7:00pm at Town Hall.

ADJOURNMENT

There being no further business the meeting was adjourned at 7:08 pm.

Respectfully submitted,

Mitchell Mack, Mayor

ATTEST:

Graham Wells, Town Clerk & Finance Officer

DRAFT