

BUDGET SUMMARY					
Town of Astatula, Florida Fiscal Year 2026-2027					
THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF ASTATULA ARE 4.7%					
LESS THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES					
General Fund	6.5521				
ESTIMATED REVENUES	GENERAL FUND		SPECIAL REVENUE	ENTERPRISE FUNDS	TOTAL ALL FUNDS
Taxes:	Millage per \$1000				
Ad Valorem Taxes	6.5521	\$ 1,316,700	\$ -	\$ -	\$ 1,316,700
Other Taxes		227,300	289,200	-	516,500
Licenses, Permits, and Fees		370,000	75,000	10,000	455,000
Intergovernmental		437,300	-	-	437,300
Charges for Services		254,300	-	278,000	532,300
Fines and Forfeitures		97,000	-	-	97,000
Miscellaneous		77,000	-	700	77,700
TOTAL SOURCES		2,779,600	364,200	288,700	3,432,500
Transfers		-	-	-	-
Fund Balances/Reserves/Net Assets		134,898	-	150,300	285,198
TOTAL REVENUES, TRANSFERS & BALANCES	\$	2,914,498	\$ 364,200	\$ 439,000	\$ 3,717,698
EXPENDITURES					
General Government	\$	751,990	\$ -	\$ -	\$ 751,990
Public Safety		1,195,770	-	-	1,195,770
Physical Environment		282,158	-	139,000	421,158
Transportation		250,000	-	-	250,000
Cultural/Recreation		214,580	-	-	214,580
Capital Projects		220,000	364,200	300,000	884,200
Debt Service		-	-	-	-
TOTAL EXPENDITURES		2,914,498	364,200	439,000	3,717,698
Transfers		-	-	-	-
Fund Balances/Reserves/Net Assets		-	-	-	-
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES	\$	2,914,498	\$ 364,200	\$ 439,000	\$ 3,717,698
The tentative, adopted, and /or final budgets are on file in the Town of Astatula Administrative Office as a public record.					