TOWN OF ASTATULA

RESOLUTION NO2026-18

A RESOLUTION OF THE TOWN OF ASTATULA, FLORIDA, AMENDING THE FISCAL YEAR 2025-2026 BUDGET TO INCREASE BUDGETED APPROPRIATIONS.

WHEREAS, Fla. Stat. §166.241(2) provides that it is unlawful for any officer of the Town to expend or contract for expenditures in any fiscal year except pursuant to the adopted budget; and

WHEREAS, Fla. Stat. 166.241(9) allows a municipal governing body to amend its budget at any time within the fiscal year or within 60 days following the end of the fiscal year to increase the budgeted appropriations of a fund, using the same manner of adoption as the original budget; and

WHEREAS, the Town Council of the Town of Astatula, Florida has determined that the Town's budget should be amended to increase the 2025-2026 budget by $400,000.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN OF ASTATULA, FLORIDA:

1. The budget for the fiscal year 2025-2026 is hereby amended as set forth in Exhibit "A", attached.

2. The Town Clerk posted this amendment on the Town's official website 5 days prior to its adoption, as required by Fla. Stat. §166.241(9).

PASSED AND ADOPTED THIS _____ DAY OF November, 2026.

ATTEST: **TOWN OF ASTATULA:**

_____ _____

Charles Jacien, Town Clerk **Mayor**

LEGAL REVIEW:

_____

David Langley, Town Attorney

EXHIBIT A

FISCAL YEAR 2025–2026 BUDGET AMENDMENT SUMMARY

Additional expenditure appropriations	$400,000
Current-year revenues identified	$400,000
Fund balance impact	$0

APPROPRIATION INCREASES AND FUNDING SOURCES

Category	Account	Description	Amount
Expenditure	001.512.340	Contractual Services (IT)	$120,000
Expenditure	001.515.312	Planning & Zoning Review	$70,000
Expenditure	001.521.491	School Zone Camera Fees	$175,000
Expenditure	001.524.311	Permitting Fees	$35,000
		Total Expenditure Appropriations	**$400,000**
Revenue	001.322.100	Building Permits	$105,000
Revenue	001.342.101	School Zone Camera Revenue	$260,000
Revenue	001.369.320	Insurance Proceeds	$35,000
		Total Identified Revenues	**$400,000**